Mission

To provide funding for education and equipment related to a state-of-the-art pre-hospital medical care system so that citizens of Seminole County receive continuous quality improvement (CQI) in emergency medical services.

Business Strategy

The Emergency Medical Services (EMS) Trust Fund enhances the development and expansion of the Seminole County EMS System. This is accomplished by developing performance measures with accompanying benchmarks and continuously evaluating the "quality of care" provided. Information gathered from evaluations is the premise for development and coordination of continuing education programs to assure the "standard of care" is met by the 605 emergency medical technicians (EMT) and paramedics in the system. The section's activities follow the requirements established in Chapters 396 and 401 of the Florida Statutes and the State of Florida Administrative Codes.

Objectives

Develop and disseminate CD-ROM based continuing education programs for the Seminole County Emergency Medical Services system.

Present specialized education programs to enhance the quality of the Seminole County Emergency Medical Services system.

Present seminars/conferences for the Seminole County Emergency Medical Services system field personnel.

Develop and present County certification for new emergency medical technicians and paramedics in the Seminole County Emergency Medical Services system.

Perform research and development of multi-media education programs.

Department:	PUBLIC SAF				nole County
Division:	EMERGENCY COMMUNICATIONS/E-911 EMS TRUST FUND				FY 2004/05
Section:	ENIS IRUSI	FUND			Change
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	32,914	56,076	-		-
Operating Services	47,922	86,957	130,924	88,510	-42,414
Capital Outlay	209,980	-	37,490	37,490	-
Debt Service Grants and Aid]	_ -	- 1		_
Subtotal Operating	290,816	143,033	168,414	126,000	-42,414
Capital Improvements	250,510	-	-	-	-
TOTAL EXPENDITURES	290,816	143,033	168,414	126,000	-42,414
FUNDING SOURCE(S)	'	·	-		-
EMS Trust Fund	290,816	143,033	168,414	126,000	
TOTAL FUNDING SOURCE(S)	290,816	143,033	168,414	126,000	-42,414
Full Time Positions	1	1	-	-	-
Part-Time Positions		-	-	-	-
New Programs and Highlights	for Fiscal Year 200	14/05			
the State of Florida Departme improving pre-hospital service Senior Coordinator position w moved to EMS Performance	es for the residents vas maintained by the	of this state. ne EMS Trust fund			59,707
	a.i.age.iiieiii ii i	20000.			29,000
Ford Explorer XLT.					29,000
Requested Changes					
Reduction in budget based o	n actual grant rever	nue received from	the State of Florig	da.	-42,414
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	1	_	_ '	_	1